

Tampa Palms CDD

September 8, 2021



Agenda

- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member Comments
- Adjourn

Focus 2021

Eye On What Makes A Difference To Tampa Palms



		Next Steps	Timing
Covid & Tampa Palms			
	(1) Resident Protections	Cleaning Protocols	On Going
		Park Guards	Eval Sept
	(2) Protection of Workers	ABM Covid Protocols	On-going
		Facility Cleaning	On-going
Monitor Projects In Tampa Palms			
	(1) Wetland Destruction	Wetlands	EPC Update Oct
	(2) Tampa Palms Blvd	1 st Look at Design	Oct
	(3) Bike Path	Deferred Until TPB Project	Post TP Blvd
Monitor Projects Affecting Tampa Palms			
	(1) I-75 Transit Lanes	PDE Public Meeting	Sch Late 2021

Focus 2021

What Makes A Difference

Chairman's Notes



Being Competitive Takes Work

- Tampa Palms Doing Well
- Control Operating Cost
 - Go On Forever
 - Avoid Temptations
- Changing Economy
- Inflation Here
 - Labor
 - Water
 - Power / Fuel



Public Comments

The Public is encouraged to speak on any CDD matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Board Member Discussion

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.

Approval of Minutes

The Board will review and approve the August, 2021 Board Meeting minutes.

Approval Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending July 31, 2021 were \$227,754.34

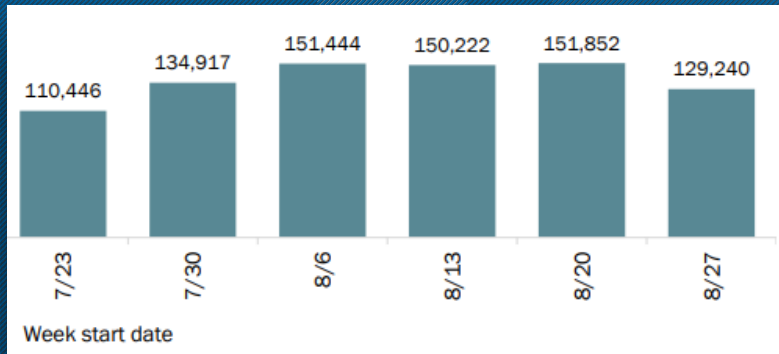
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Consultant Reports

Covid Report
Around the Neighborhoods
Park Guard Options
Oak Park Arborist Report
Shoppes of Amberly Sign
City Budget & Transportation

Tampa Palms Covid Updates...

	Cases Last Week	New Cases % Positivity	Cases / 100,000
Florida	129,240	15.2%	588.1
Hills Cnty	9,773	17.4%	647.8



Still With Us

- Schools Impacted
- Contractors Affected
- Supply Chain Problems

CDD Actions

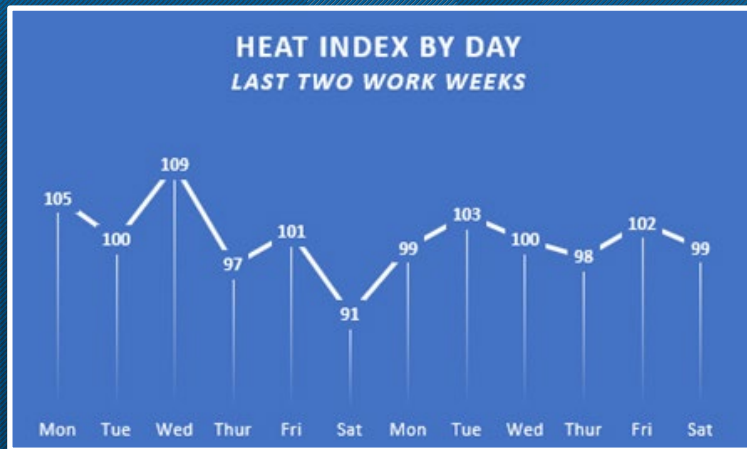
- Reasonable Responses
- No Change In Park Use
- Guard 7 Days @ Amberly

ABM

- Required Quarantine
- Required Negative Tests

Around The Neighborhoods....

Overall Appearance



- OLM Inspection 92.5 %
 - Mother Nature Too Kind
 - Rain 62 Inches In 8 Weeks
 - Dangerous Heat Indexes
- Turning Around
 - Pond Levels Lowering
 - Rain Normal
- Turf Soggy But Recovering
 - Ruts In Turf
 - Tree Trimming
 - Weeds A'Plenty

Around the Neighborhood

Entries Are First



- Entry Appearance Vital
 - Color at The Entries
 - Inviting- Sets The Tone
- Fall Annuals Next Week
 - Marigolds and Begonias
 - Some Coleus
- Fall Mums Follow

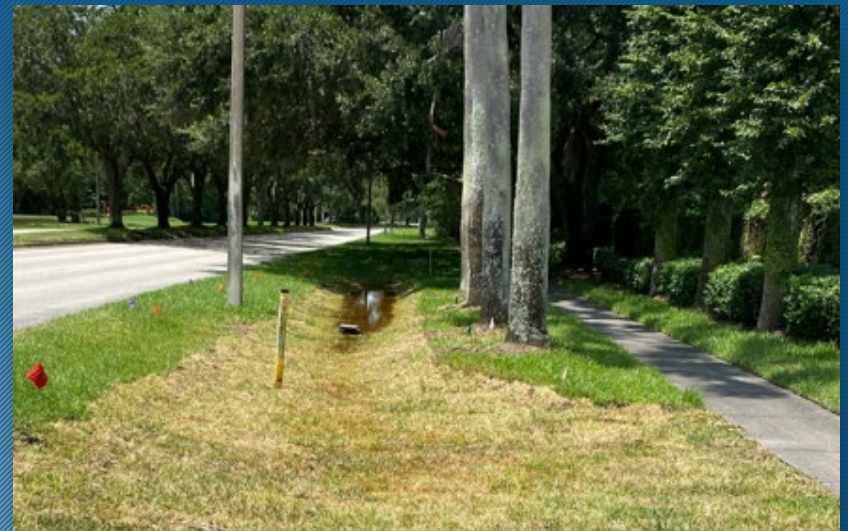


Community Appearance

Next Boulevards



- Color For Village Entries
- Rut & Water Damage
- Tree Trimming
- City Drainage Work



Around the Neighborhood..

Season Change - Ponds / Drainage



Ponds Performed Well

- No Street Back-ups
- No Flooded Banks

Weeds Performing Well

- High Heat
- Fertilizer Runoff
- Submersibles Treated
- Lilies Treated Carefully



Around the Neighborhood..

Power Corridor & Land Tracts



- Power Corridor Land Tracts
- Difficult (Weeds & View)
 - Boulevard Crossing (1)
 - Village Crossing (3)

July, 2021



Around the Neighborhood..

Land Tracts In Villages



- Lands Not Buildable
 - Often Treed
 - Trees Died / Removed
- Landscape Mtc By Contract
 - 30 Mowing's/Year
 - 15 Edging - Trimming

Around the Neighborhood..

Land Tracts In Villages



- Owners Often Expect More
- One Area History- Difficult
- Picture Taken 8/17
 - Mowed BUT Not Edged
 - Palms Need Trimming
 - Interim Services Provided



Oak Park

Enhancing The Resident Experience



Oak Park trails are open from dawn to dusk.
Motorized vehicles are not permitted in Oak Park.
Please remain on the established trails and paths.
Please properly dispose of trash and pet waste.
Fireworks and fires are not permitted in Oak Park.
Plants and wildlife may not be disturbed or removed from Oak Park.
Beware of falling tree limbs and branches.
Please beware of and do not disturb of wildlife

Oak Park Enjoyed By Many

- Two Paths w/ Benches

Trees Evaluated Near Paths

- Semi- Annual
- Engaged Jason Rinard
- Trees Aging
- Resident Safety

Formal Report Issued

- Pruning In Coming Weeks

Arborist & Attorney

- Suggest Warning Signs

Securing Amberly & Oak Parks

Enhancing The Resident Experience



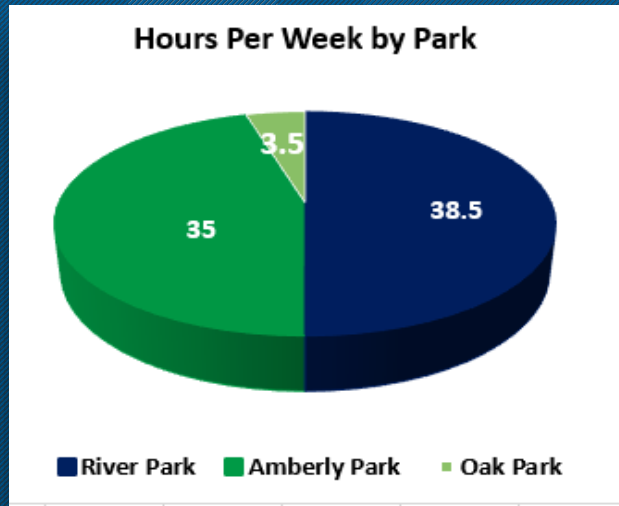
Amberly Park

- Amenity-Rich
- Non-Resident & Commercial
 - Less Often but Weekdays
- Difficult Guard Assignment
 - Boring – Few Interested
 - Needed Sporadically
 - Expensive & Increasing
- No Oak Park Coverage

Arrive	Leave	Hours/ Day	Hours/ Wk	Hours/ Year	Annual Cost
10 AM	6:00 PM	8	56	2,912	<u>\$53,144</u>

Securing Amberly & Oak Parks

Community-Based Roving Guards



Park	Hours
River Park	38.5
Amberly Park	35
Oak Park	3.5

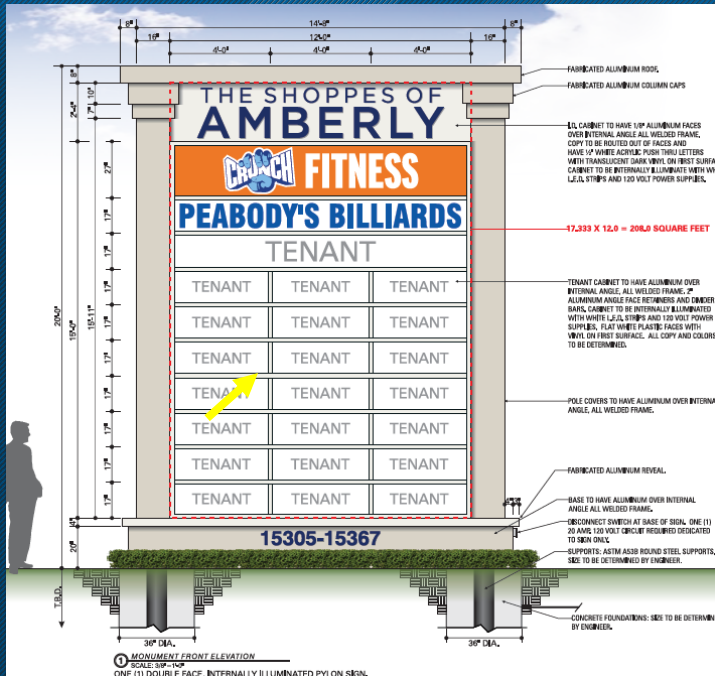
- Guard With Marked Vehicle
 - Shared Amberly, Oak & River Park
 - Ground-Based Tracking Markers
 - Irregular Schedule
- Improved Coverage
 - Certified Higher Level
 - More Cost Effective
 - Proceed By Motion

Shared Resource / Roving Guard

Hours/Wk	Hours/Yr	Cost/Year	TPOA @ 50%	CDD @ 50%
77	4004	\$82,082	\$41,041.00	\$41,041.00

Shoppes of Amberly Sign

CDD Easement Placement



- Shoppes Sign on BB Downs
 - Required CDD Easement
 - City Permitted
 - No Space For Utility
- Shoppes Rebuilding Sign
 - City Requires Move In
 - No Change CDD Size of Easement
- City Asks CDD Permission

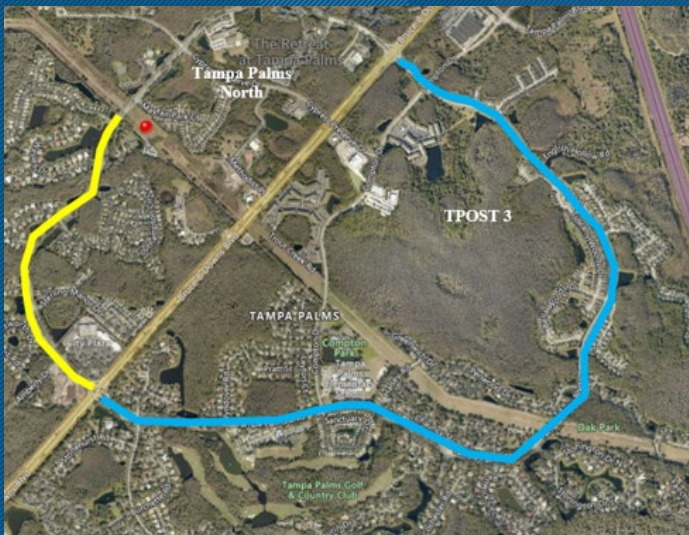
Staff Requests Motion

City of Tampa Budget

And Tampa Palms Blvd



- Tampa Palms Blvd Not In 2022 Budget
 - Councilman Viera Appealed
 - Citizens Wrote To Mayor
- Mayor's Town Hall Meeting
 - Mayor Stated ***Good News***
 - Jean Duncan Gave Details
- Project In Two Segments
- Final Design 2022
 - Construction Begins 22
 - Construction Finished 23



Segment 1 Segment 2

Public Comments

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Board Member Discussion

This final time is set aside for
Board Member discussions.

Adjourn

