

Tampa Palms CDD

Board of Supervisors, June 2021

Agenda

- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member comments
- Adjourn



Strategic Planning Focus Items 2021



		Next Steps	Timing
Cov	id & Tampa Palms		
	(1) Protection of Residents	Continue Enhanced Cleaning	On Going
		On Site Park Guards (Amberly)	Re-Evaluate July
	(2) Protection of Workers	Guardhouse Used For Restrooms	Re-Evaluate July
		Continue Enhanced Cleaning	Re-Evaluate July
Mor	nitor Projects In Tampa Palms		
	(1) Wetland Destruction	Court Hearing	Moved To July
	(2) Tampa Palms Blvd	Meeting w/ Ayres Engr Re Design	Aug
	(3) Bike Path Improvements	Deferred Until TPB Project Designed	Review After TPB Designs
Mor	nitor Projects Tampa Palms		
	(1) I-75 Transit Lanes	PDE Public Meeting	Sch Late 2021

Board Member Discussion The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.



Public Comments

The Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Approval of Minutes The Board will review and approve the May 2021 Board Meeting minutes.

Approval Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending April 30, 2021 were \$210,272.93.

Consultant Reports Community Updates 2020 Audit **Pet Waste Stations** Park Updates Web Site Compliance FY 2021-22 Budget Planning Value of Tampa Palms



Around the Neighborhoods Overall Appearance



- Rain Finally
 - No Rain 6 Weeks
 - Unseasonable Heat
- Final Fertilizer
 - Until Oct
 - Immediate "Greening"
- OLM Inspection 89%
 - Respectable / Passing
 - Reflective of Weeds & Woody Vine Growth





Around the Neighborhoods A Word About Herbicides & Pesticides



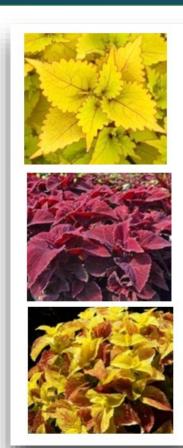


Tampa Palms Only General Use Products

- Resident Safety
- Watershed Protections
- Controversial Product
 - EPA Approved
 - FDEP Approved
- Phasing Out Use
 - Testing Options
 - Not As Effective

Around the Neighborhoods Summer Color







- Beginning to Show
- Summer Annuals
 - Coleus
 - Heat Tolerant
- Planting Placements



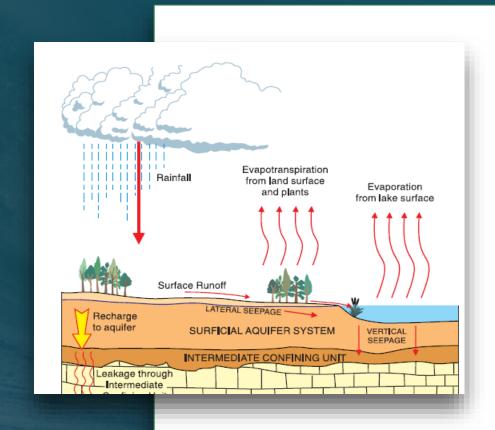


Around the Neighborhoods Stormwater Ponds



- Rain Has Just Begun
 - Ponds Very Low
 - Some Almost Dry
- Treatments Reduced
 - Insufficient Water
 - Pond Bank Damage
- Cannot Fill Ponds From Irrigation Water

Around the Neighborhoods Stormwater Ponds



- Resident Concerns
 - Will They Recover
 - Can We Fill Them
 - Is This Global Warming
- Normal Hydrologic Cycle
 - Rain To Ground
 - Ground To Ponds
 - Evaporation
- The Ponds Will Recover

Around the Neighborhoods Irrigation Systems



- Landscape Depends On Systems
 - \$2.5 M Landscape Investment
 - Community Reputation
- Complex Systems
 - Frequent Intrusion (Vehicles)
 - Power Fluctuations
- Routine Replacements
 - Jockey Pump





Audit Update FY 2019-20



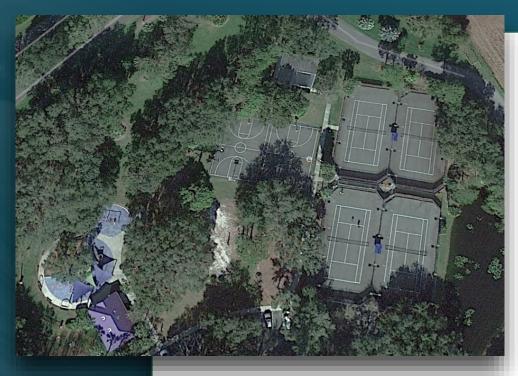
- Tampa Palms Complies With State Annual Audit Requirement
- Grau & Co Examines:
 - Financial Reports
 - Financial Health & Processes
- FY 2019-20 Audit Report Is Late
 - Due to State June 30th
- Staff Suggests Board Approve Chair Review & Filing / Board Approve In July
- Requires Board Approval By Motion

Park Reviews State of the Parks



- Parks Open & Well Used
 - Amenity-Rich Owner Asset
 - Well Known
 - Outside Attempted Use Increasing
- Non-Resident Options
 - "Millions on Public Parks"
 - Those Turned Away Are Given Info

Park Reviews Enhancing The Resident Experience



- Hampton Park- No Change
 - Amenity-Rich Owner Asset
 - Tennis / Racquetball /Basketball / Playground
 - o Pavilion / Restrooms
 - Guards Used To:
 - Keep Safe Owners
 - Protect the Owner Assets

Arrive	Leave			Hours / Year	
1:00 PM	9:00 PM	8	56	2,912	\$53,144

Park Reviews

Improving Amberly & Oak Park Coverage

- Support Challenges
 - Fewer Amenities / Less Use
 - Non-Resident & Commercial
 - Less Often but Weekdays
 - Difficult Guard Assignment
 - o Boring Few Interested
 - Needed Sporadically
 - River Park Similar Needs



Park Reviews Shared Resource Option



- Guard With Marked Vehicle
 - Shared River and Amberly (Oak)
 - Ground-Based Tracking Markers
 - o Irregular Schedule
- Protect Residents & Assets
- Improved Coverage
 - Guard Assignments
 - More Cost Effective

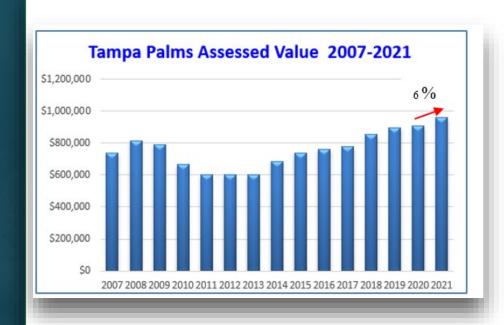
		Arrive	Leave	Hours / Day	Hours/Wk	Hours/ Year	Guard Cost	Shared Resource
110 mm 16 K	Current	10 AM	6:00 PM	8	56	2,912	<u>\$53,144</u>	
NAME OF THE OWNER OWNER OF THE OWNER OWNE	Shared Resource	8 AM	6 PM	10	70	3,650*		<u>\$28,729</u>

Pet Waste Stations Is It Time For Tampa Palms To Try Them?



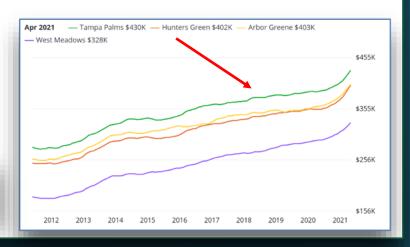
- Could Be Viewed As An Amenity
 - o "Feel Good" Solution
 - o "Waste Deposits" Don't Improve
 - Used In Other Communities
- Shouldn't Be Used Near
 - Playgrounds
 - o Benches
 - o Ponds
- Could Use TP Pole & Colors
 - Locate Outside Hampton Park
 - Just Inside Hampton Park

Tampa Palms Value



Hunters Green X

- Property Appraiser Report
 - 5.9% Increase In Value
 - \$960 M Assessed
- Zillow Profile
 - Actual Sales
 - TP Leads The Pack

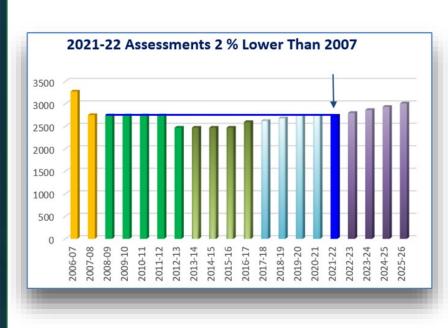


Tampa Palms Web Site Compliance Confirmation



- State Requirements
 - 37 Separate Categories
 - Accessible
- Ongoing Review
- Two Links
 - TPOA.net (Best Known)
 - Tampa Palms CDD.net

Community Appearance *Tampa Palms Budget FY 2021-22*



- Budget Hearing Scheduled
 July 14, 2021
- Proposed Budget On Target
 With Financial Model
- No Increase In Assessments
- Proposed Assessments Can
 Be Lowered But Not Raised
- Public Notices
 - Newspaper (2)

Board Member Reporting Form 1 Due July 1st

FORM 1 print or byte your name, mailing print or byte your name, and president below: FINAME - FIRST NAME - MIDDLE NAME	STATEMENT O NANCIAL INTER	RESTS F	20 OR OFFIC	20 SE USE ONLY:
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- Financial Disclosure (Form 1)
 - Board Members
 - Appointed Officers
- Mailed By Supervisor of Elections
- Due July 1
 - No Exceptions
 - Automatic Fines
 - Copies Available

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