



# Tampa Palms CDD

Board of Supervisors, June 2021





# Agenda

- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member comments
- Adjourn

# Strategic Planning

## *Focus Items 2021*



		Next Steps	Timing
<b>Covid &amp; Tampa Palms</b>			
	(1) Protection of Residents	Continue Enhanced Cleaning	On Going
		On Site Park Guards (Amberly)	Re-Evaluate July
	(2) Protection of Workers	Guardhouse Used For Restrooms	Re-Evaluate July
		Continue Enhanced Cleaning	Re-Evaluate July
<b>Monitor Projects In Tampa Palms</b>			
	(1) Wetland Destruction	Court Hearing	Moved To July
	(2) Tampa Palms Blvd	Meeting w/ Ayres Engr Re Design	Aug
	(3) Bike Path Improvements	Deferred Until TPB Project Designed	Review After TPB Designs
<b>Monitor Projects Tampa Palms</b>			
	(1) I-75 Transit Lanes	PDE Public Meeting	Sch Late 2021



# Board Member Discussion

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# Public Comments

The Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

*Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.*

*In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.*

# Approval of Minutes

The Board will review and approve the May 2021 Board Meeting minutes.



# Approval Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending April 30, 2021 were \$210,272.93.





# Consultant Reports

Community Updates

2020 Audit

Pet Waste Stations

Park Updates

Web Site Compliance

FY 2021-22 Budget Planning

Value of Tampa Palms



# Around the Neighborhoods

## *Overall Appearance*



- Rain *Finally*
  - No Rain 6 Weeks
  - Unseasonable Heat
- Final Fertilizer
  - Until Oct
  - Immediate “Greening”
- OLM Inspection 89%
  - Respectable / Passing
  - Reflective of Weeds & Woody Vine Growth



# Around the Neighborhoods

## *A Word About Herbicides & Pesticides*



### Tampa Palms Only

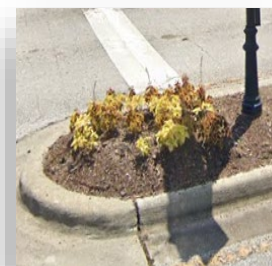
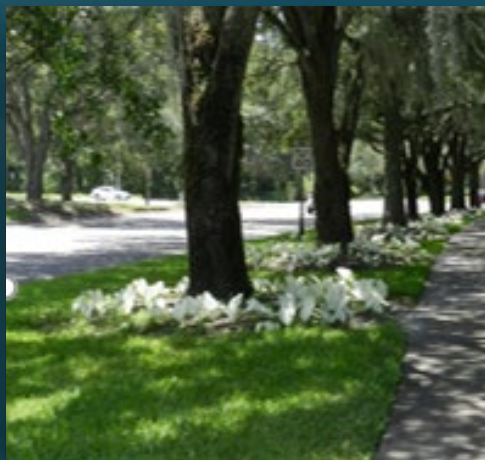
#### *General Use Products*

- Resident Safety
- Watershed Protections
- Controversial Product
  - EPA Approved
  - FDEP Approved
- Phasing Out Use
  - Testing Options
  - Not As Effective



# Around the Neighborhoods

## *Summer Color*



- Entry Caladiums
  - Beginning to Show
- Summer Annuals
  - Coleus
  - Heat Tolerant
- Planting Placements
  - Small Groups *Sad*
  - Median Entries
  - Large Groupings



# Around the Neighborhoods

## *Stormwater Ponds*

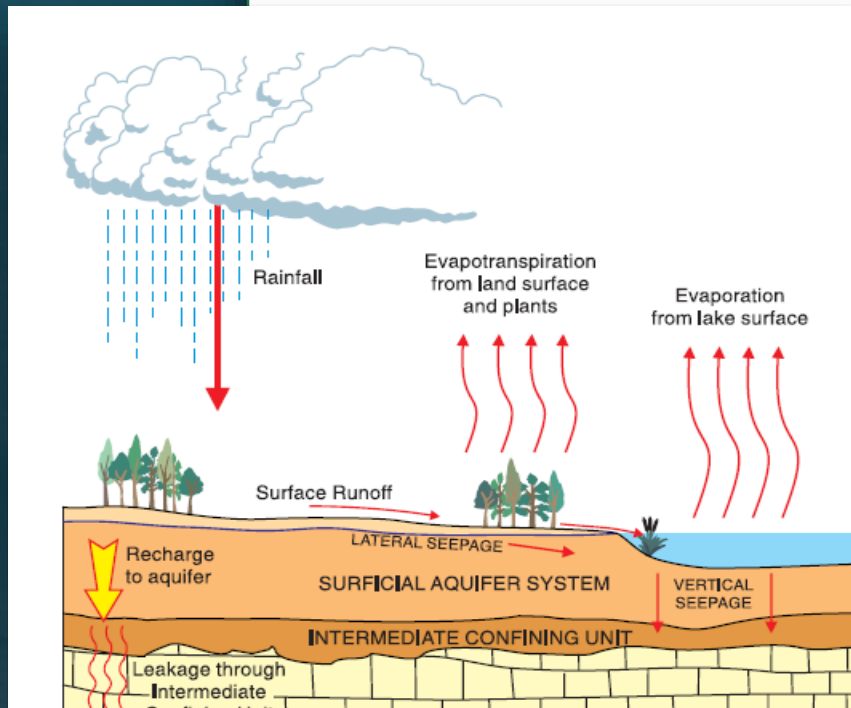


- Rain Has Just Begun
  - Ponds Very Low
  - Some Almost Dry
- Treatments Reduced
  - Insufficient Water
  - Pond Bank Damage
- Cannot Fill Ponds From Irrigation Water



# Around the Neighborhoods

## *Stormwater Ponds*



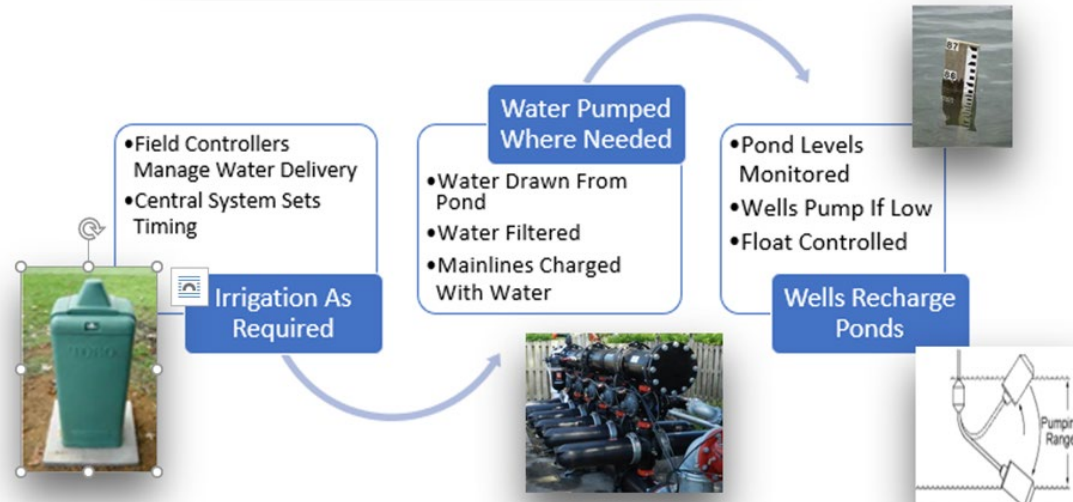
- Resident Concerns
  - Will They Recover
  - Can We Fill Them
  - Is This Global Warming
- Normal Hydrologic Cycle
  - Rain To Ground
  - Ground To Ponds
  - Evaporation
- The Ponds Will Recover

# Around the Neighborhoods

## Irrigation Systems



- Landscape Depends On Systems
  - \$2.5 M Landscape Investment
  - Community Reputation
- Complex Systems
  - Frequent Intrusion (Vehicles)
  - Power Fluctuations
- Routine Replacements
  - Jockey Pump





# Audit Update

## *FY 2019-20*



- Tampa Palms Complies With State Annual Audit Requirement
- Grau & Co Examines:
  - Financial Reports
  - Financial Health & Processes
- FY 2019-20 Audit Report Is Late
  - Due to State June 30<sup>th</sup>
- Staff Suggests Board Approve Chair Review & Filing / Board Approve In July
- Requires Board Approval By Motion

# Park Reviews

## *State of the Parks*



- Parks Open & Well Used
  - Amenity-Rich Owner Asset
  - Well Known
  - Outside Attempted Use Increasing
- Non-Resident Options
  - “Millions on Public Parks”
  - Those Turned Away Are Given Info



# Park Reviews

## *Enhancing The Resident Experience*



- Hampton Park- No Change
  - Amenity-Rich Owner Asset
    - Tennis / Racquetball / Basketball / Playground
    - Pavilion / Restrooms
  - Guards Used To:
    - Keep Safe Owners
    - Protect the Owner Assets

Arrive	Leave	Hours/ Day	Hours / Wk	Hours / Year	Annual Cost
1:00 PM	9:00 PM	8	56	2,912	\$53,144

# Park Reviews

## *Improving Amberly & Oak Park Coverage*



- Support Challenges
  - Fewer Amenities / Less Use
  - Non-Resident & Commercial
    - Less Often but Weekdays
  - Difficult Guard Assignment
    - Boring – Few Interested
    - Needed Sporadically
  - River Park Similar Needs





# Park Reviews

## *Shared Resource Option*



- Guard With Marked Vehicle
  - Shared River and Amberly (Oak)
  - Ground-Based Tracking Markers
  - Irregular Schedule
- Protect Residents & Assets
- Improved Coverage
  - Guard Assignments
  - More Cost Effective

	Arrive	Leave	Hours / Day	Hours/Wk	Hours/ Year	Guard Cost	Shared Resource
Current	10 AM	6:00 PM	8	56	2,912	<u>\$53,144</u>	
Shared Resource	8 AM	6 PM	10	70	3,650*		<u>\$28,729</u>

# Pet Waste Stations

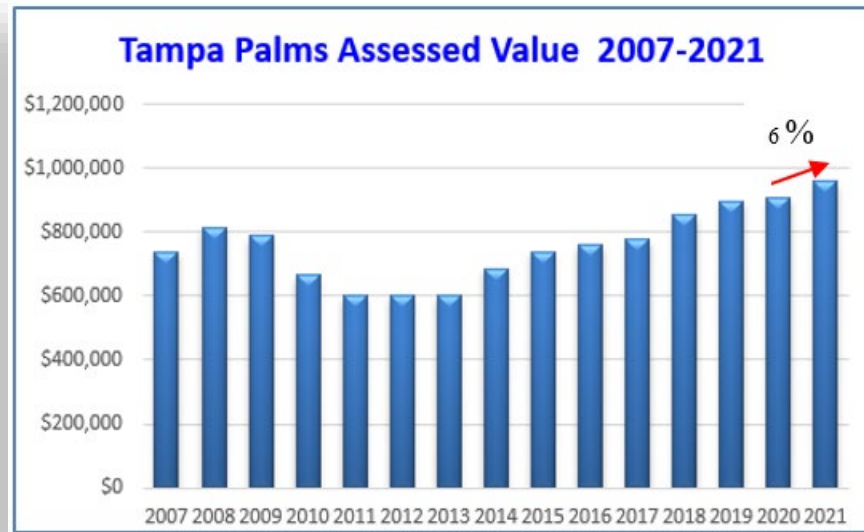
## *Is It Time For Tampa Palms To Try Them?*



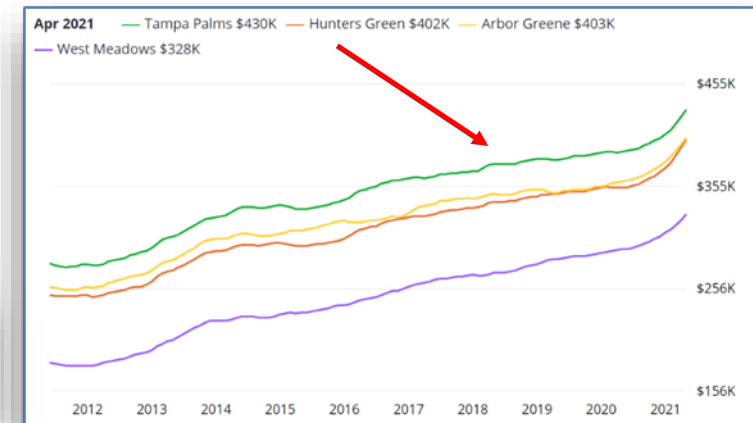
- Could Be Viewed As An Amenity
  - “Feel Good” Solution
  - “Waste Deposits” Don’t Improve
  - Used In Other Communities
- Shouldn’t Be Used Near
  - Playgrounds
  - Benches
  - Ponds
- Could Use TP Pole & Colors
  - Locate Outside Hampton Park
  - Just Inside Hampton Park



# Tampa Palms Value



- Property Appraiser Report
  - 5.9% Increase In Value
  - \$960 M Assessed
- Zillow Profile
  - Actual Sales
  - TP Leads The Pack



Tampa Palms   Hunters Green X   Arbor Greene X  
West Meadows X

# Tampa Palms Web Site

## *Compliance Confirmation*

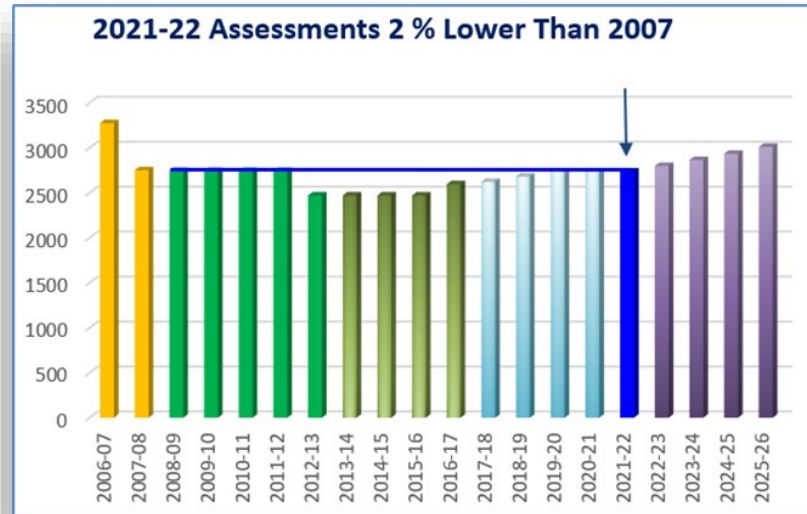


- State Requirements
  - 37 Separate Categories
  - Accessible
- Ongoing Review
- Two Links
  - TPOA.net (Best Known)
  - Tampa Palms CDD.net



# Community Appearance

## *Tampa Palms Budget FY 2021-22*



- Budget Hearing Scheduled July 14, 2021
- Proposed Budget On Target With Financial Model
- No Increase In Assessments
- Proposed Assessments Can Be Lowered But Not Raised
- Public Notices
  - Newspaper (2)

# Board Member Reporting

## Form 1 Due July 1<sup>st</sup>

The image shows the 2020 Form 1 Statement of Financial Interests form. The form is titled "FORM 1 STATEMENT OF FINANCIAL INTERESTS" and "2020 FOR OFFICE USE ONLY". It includes sections for personal information, mailing address, and financial disclosures. The form is divided into three main parts: Part A - Primary Sources of Income, Part B - Secondary Sources of Income, and Part C - Real Property. Each part has a table for reporting sources of income, with columns for Name of Source, Address, and Description of the Source. The form also includes instructions on how to calculate reportable interests and where to file the form.

- Financial Disclosure (Form 1)
  - Board Members
  - Appointed Officers
- Mailed By Supervisor of Elections
- Due July 1
  - No Exceptions
  - Automatic Fines
  - Copies Available





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