

Tampa Palms CDD

March, 2021



Agenda

- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member Comments
- Adjourn

Strategic Planning

Near Term & Current

I Signature Projects			
1) Bruce B Downs Walls	Next	Date	Who
a) Phase 1 Update	Report To Board	Mar	Staff
II Community Appearance			
1) General Reviews			
a) Annuals & Conditions	Update	Mar	Staff
b) Leaf Collection & Conditions	Update	Mar	Staff
C) 5G & Survey Work	Update	Mar	Staff
2) Community-Wide Improvements			
a) Median Refreshing	Review	Mar	Staff
b) Palms Replacement & Inspection	Review	Mar	Staff

Strategic Planning

Near Term & Current

III Financial Information

1) Modeling the CDD Future		Next	Date	Who
	a) Reason For Model	Report To Board	Mar	Staff
	b) 5-Year Model	Report To Board	Mar	Staff
2) Park Regulations				
	a) Semi-Annual Review	Report To Board	Mar	Staff

IV Misc

1) Tampa Water Rates				
	a) Increase Horizon	Report To Board	Mar	Staff
2) E-Verify				
	a) New State Program	Report To Board	Mar	Staff
2) New Area Code				
	a) 813 Plus 656	Update Board	Mar	Staff
	b) Dialing Change	Update Board	Mar	Staff

Public Comments

Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Board Member Discussion

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.

Approval of Minutes

The Board will review and approve the February, 2021 Board Meeting minutes.

Approval Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending January 31, 2021 were \$126,380.57

Consultant Reports

BB Downs Walls

....Around The Neighborhood

Modeling Tampa Palms Future

E-Verify

Park Manual

Tampa Water Rates

New Area Code & More

BB Downs Walls



Phase I Underway

Built Inconsistently

- Proper Foundation
- Stabilizing Rods

Tree Impacts

- Blocked Drainage
- Root Damage
- Creativity Required

Cambridge Next

....Around The Neighborhoods



- OLM Inspection 90%
- Turf Recovery - Fungus
- Leaf Collection
 - Weekly
 - Leaf-Out Soon
- 5G Cable & Survey Work Continues

....Around The Neighborhoods



Spring Annuals

- Becoming Showy
- Begonia Substitute
 - Magenta Vinca



....Around The Neighborhoods



Entry Palm Replaced

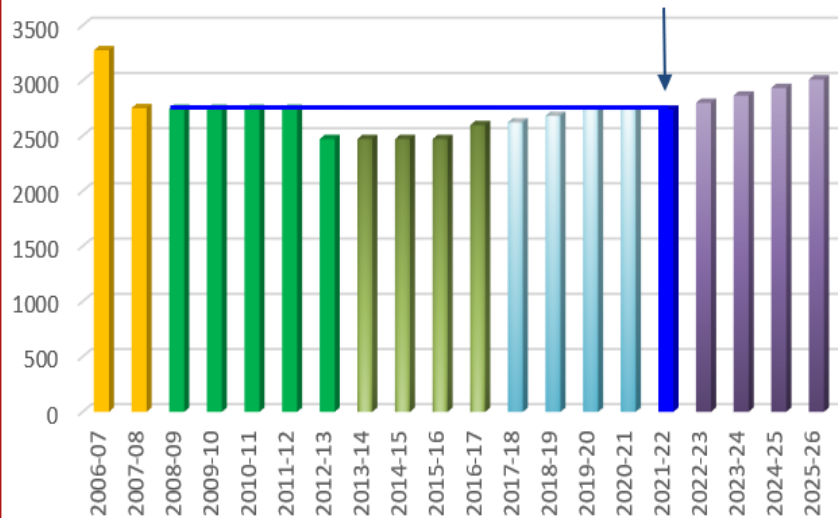
- No Clear Cause Loss

Median Refreshing

- Replacing Jasmine
 - Cleaner Look
 - New Plants
- Using Juniper

Modeling Tampa Palms Future

2021-22 Assessments 2 % Lower Than 2007



- Preserve Assets (\$20M)
 - Contingent Liabilities
 - Safety Factor
- 5-Year Planning Horizon
- Modest Assessment Incr
 - **No Change 2021-2022**
 - **<3% 2023 Avg Future**
- Expense 3% Inflation
- Examined Annually

Tampa Water Rates



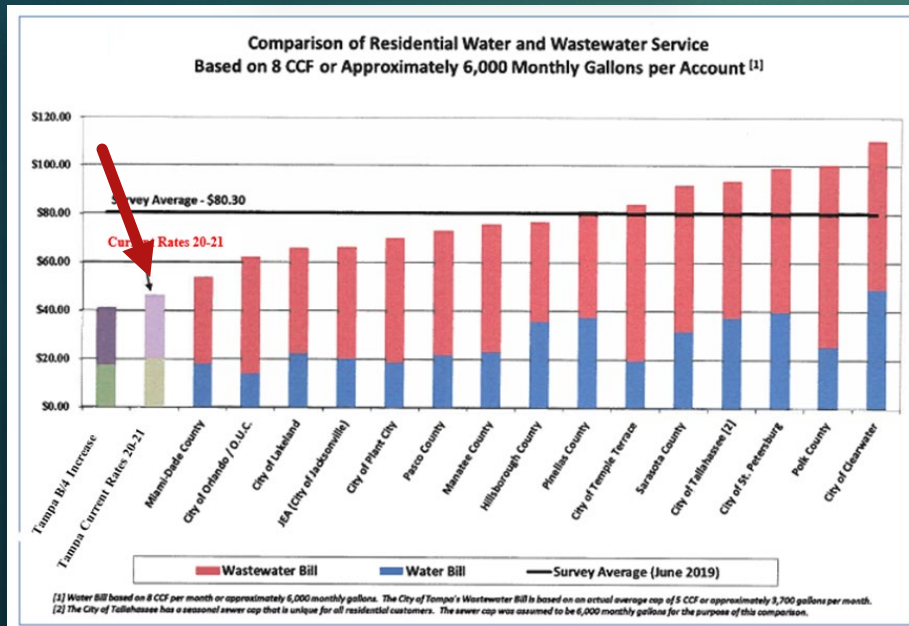
Water Bills Increasing

- Multi-Year Program
- Will Continue To Rise
 - 3% 2021
 - 11% 2022-25
 - 6% 2026
 - 1% 2027-4 FY40

Waste Water

- 3% Thru 2034
- 4% 2035-40

Years of Lower Rates



E-Verify & Tampa Palms



- **E-Verify**
 - Voluntary USHS Program
 - Hiring Eligibility Check
- **Fla Law Eff 1-1-2021**
 - All State Agencies & Contractors Must Use E-Verify For Hiring
 - State Contracts Should Include E-Verify Language
- **Tampa Palms**
 - No Hiring
 - No New Contracts
 - Last Month Asked for Confirmation Suppliers Using E-Verify

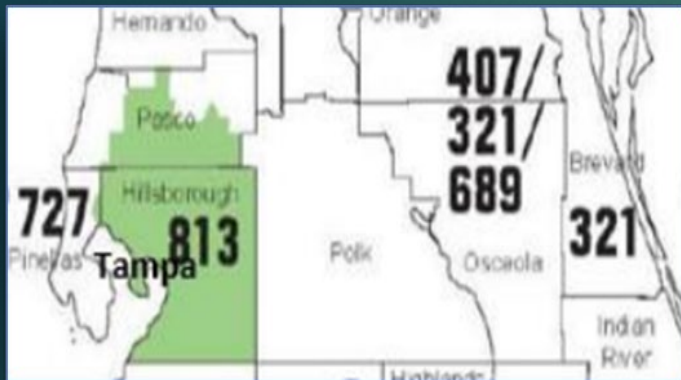
Park Manual



Park Manual Reviewed Annually

- No Changes Proposed
- ## Parks Well-Enjoyed
- Small Problem w/ ID
 - Refusal To Show
 - Police Response
 - Training Improvement

New Area Code & More



813 Out of Numbers

- Tampa
- Hillsborough County
- 40% of Pasco

New Area Code 656

813 & 656 Same Area

- Will Require 10 Digit Dialing
- 7 Digits OK Until 2022
- Gate Codes Must Be Changed



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Board Member discussions.

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