



Tampa Palms CDD

March 2020

Agenda

- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member comments
- Adjourn



Strategic Planning



I Signature Projects Update

1) General Progress & Timeline

	Next	Date	Who
a) Projects & Progress	Report To Board	Mar	Staff

2) Entrance Pond

a) Littoral Plantings	Information	Mar	Staff
b) On-Going Mgmt	Update	Mar	Staff

3) Community Entrances

a) Area 1 Entry	Next Steps	Mar	Staff
b) Area 2 Entry	Update	Mar	Staff
c) Wayfinding Sign	Update	Mar	Staff



Strategic Planning



I I Community Appearance

1) General & Weather Impacts

a) Turf & Fungus

Report To Board

Mar

Staff

2) Parks

a) Dogs on Courts

Update

Mar

Staff

b) Commercial Use

Update

Mar

Staff

3) Village & Blvd Projects

a) Palm Trees

Update

Mar

Staff

b) Sanctuary Wall

Review Options

Mar

Staff

c) Reserve Entry

Review Options

Mar

Staff

d) Spring Cutbacks

Update

Mar

Staff



Strategic Planning



III Miscellaneous

1) Modeling Tampa Palms Future

	Next	Date	Who
a) 5-Year Model	Report To Board	Mar	Staff

2) City of Tampa Water

a) New Rate Structure	Update	Mar	Staff
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3) CDD Annual Calendar

a) Review	Update	Mar	Staff
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Supervisor Comments

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.



Public Comments



The Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.



Approval of Minutes

The Board will review and approve the February Board Meeting minutes.



Approval of Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

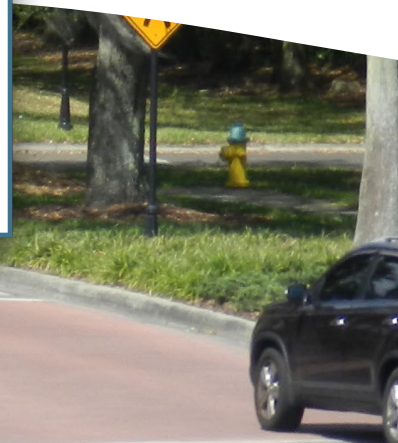
Disbursements for the month ending January 31, 2020 were \$128,589.57





Consultant Reports

Signature Projects
Community Appearance
Palm Tree Replacements
Reserve Entry
Park Discussions
Modeling Tampa Palms Future
City of Tampa Water
CDD Annual Calendar



Signature Projects

Area 1 Main Entry



- Area 1 Entry
 - Pillars & Fence
 - Entry Median
- Pillars To Amberly
 - Entry & Exit
 - Needs Update
- Jason Rinard Preparing



Signature Projects

Area 2 Entrance



- Entry Shaping Up
- Middle Median
 - Lost Trees (Oak & Palm)
 - Too Narrow To Replace
 - New Turf / Ground Cover





Signature Projects

Area 2 Wayfinding Sign



- Permitting Delayed
 - First By Survey
 - Next By Off-Site
- Approved Last Week
- Complete By April

Community Appearance



- OLM Rating 92
- Leaf Collection & Cutbacks
 - Normal Median & ROW
 - Power Corridor Complete
- 5G Cable Damage Repaired
 - Drainage Restored
 - Turf Replaced

Community Appearance Tree & Palm



- Bottle Brush In Bloom
 - Sterling Manor Specimen Made Safer
- Palms Being Replaced
 - Main Entry
 - Medians
- Recovering Palm ?



Community Appearance

Reserve Center Fountain



- Good Idea Gone Astray
 - Reserve Board Wanted Increased Attention
 - ROW Style – Tampa Palms
- vs
- Resort Style– Disney
- Reserve Private Company
 - Inside Village Plus
 - Twice /Year Center Island
 - Obj: Show More Brick



Community Appearance

Reserve Center Fountain



- Good Idea Gone Astray
 - More Brick Good
 - Execution Bad
- Reviewed Last Fall
 - Hollies Old
 - Never Shear / Hand Prune
 - Replace Spring 2020
- Reserve Left A Mess
 - Hacked Bushes
 - Left Clippings
- Replace On Schedule



Community Appearance Sanctuary Wall Coming Along

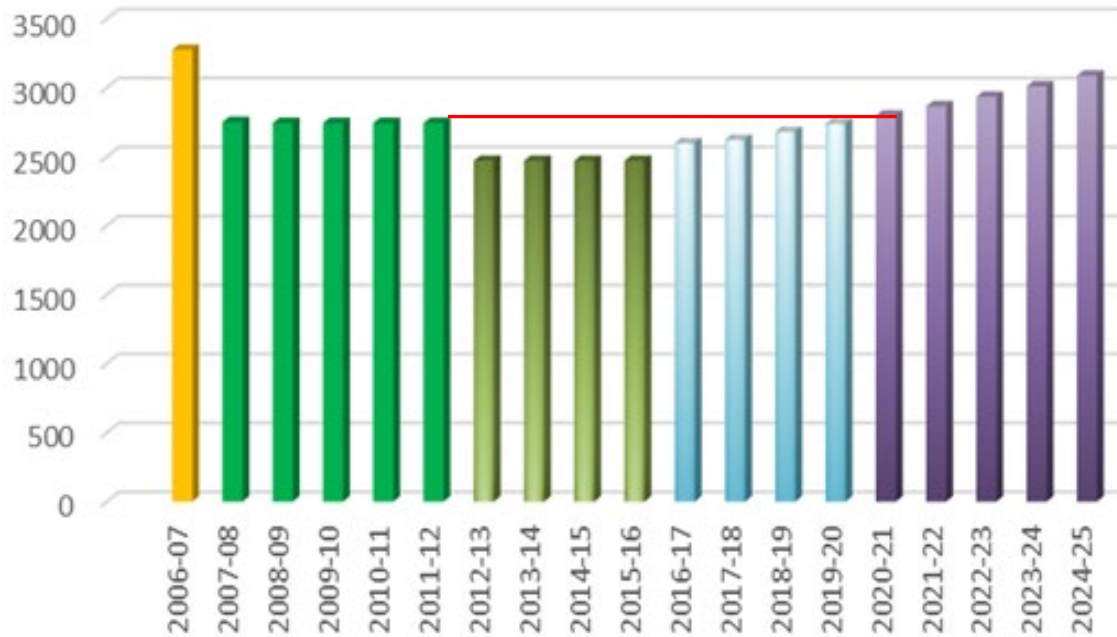


- Brick Bed Edge Going Up
 - Full of Rocks
 - Slow Work
- Good Resident Feedback



Community Appearance Multi-Year Model

2020-21 Assessments Only 2% Higher Than 2007



- Preserve & Protect \$20M Assets
 - Contingent Liabilities
 - Modest Safety Factor
- Assumptions Plan Horizon
 - Modest Incr 2.2% - 2.6%
 - Interest Income 1.3%
 - Expense Inflation 3% ABM, 4% All Other
 - Staff Transition 2024-25
- Examined Annually

Park Use Discussions

Park Use Violations



Non-Resident Coach

- Brought By Residents
- Brings Dog On Courts
 - No Dogs On Courts
 - Dogs Must Be Leashed in Park
 - Claims “Emotional Support Dog”
- Public Accommodations
 - Fla Law & ADA Recognize
 - Service Dogs
 - NOT “Emotional Support Dogs”
- Accommodate Her Off-Court



Park Use Discussion

Park Use Violations

A Andi Lord is in Tampa, Florida.
December 26, 2019 · 🌐

Holiday Tennis Camp 🎾 🌳 🎁 @ Tampa, Florida



Non-Resident Coach

- Holding “Tennis Camps”
 - Groups of Kids on Courts
- Commercial Use
 - Hard To Prove
- Manage W/ Rules
 - On Courts
 - Only Four/ Court
 - Coach Must Be One
 - At Least One Resident
 - Newsletter Article



Community Information

City Water Rate Changes

Base Rate	Monthly
Water	\$2.00
Sewer	\$2.00
Irrigation	\$2.00

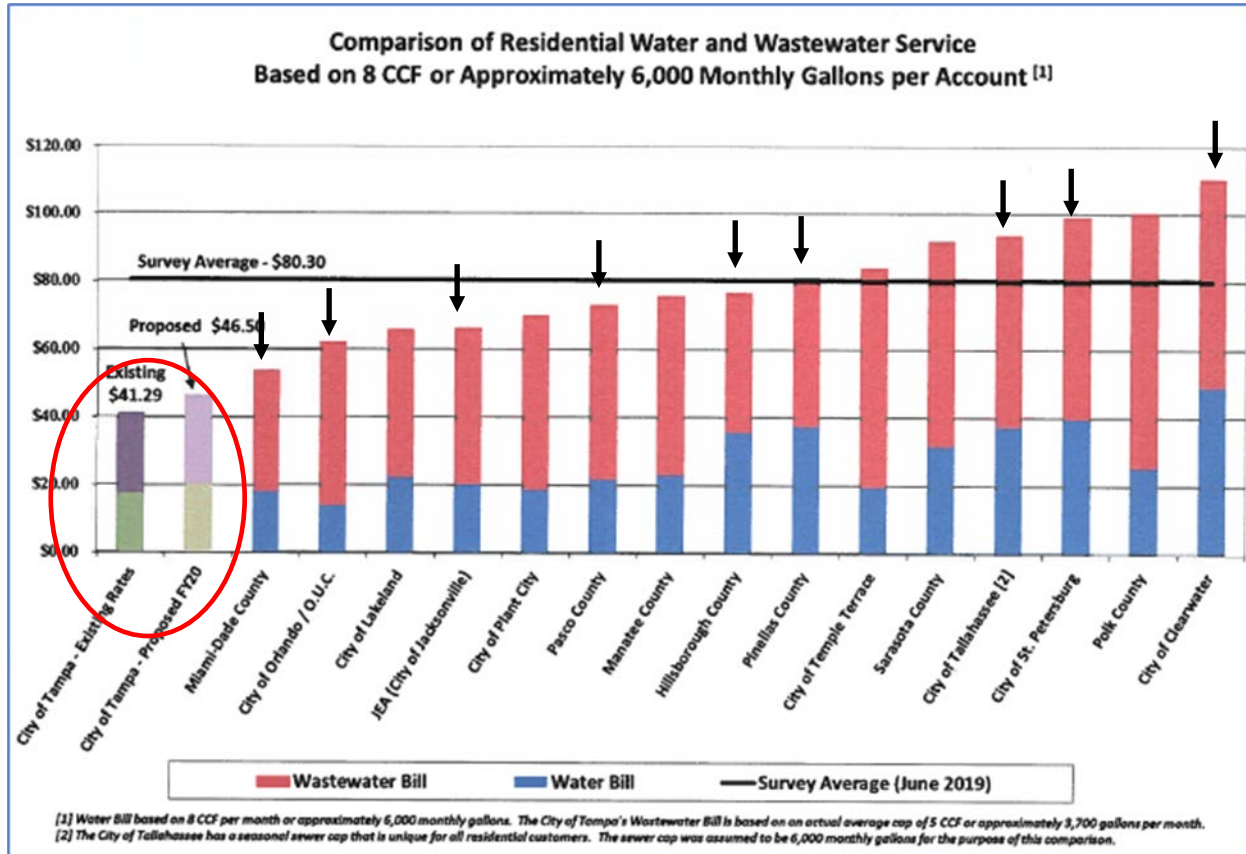
Monthly Consumption Rates	
0 - 5 CCF / Mth	\$2.15 / CCF
6- 13 CCF / Mth	\$2.50 / CCF
14- 26 CCF / Mth	\$4.19 / CCF
27- 46 CCF / Mth	\$5.60 / CCF
➤ 46 CCF / Mth	\$6.47 / CCF

- New Water Rates Nov 2019
- Three Elements
 - **New** Base Rate
 - Water Use (Tiered)
 - Sewer Use (Capped 5 CCF)
- Increases Fund Infrastructure
 - Aging
 - Expensive “Fix Breaks”
- New Rates
 - Lowest Major City
 - Lowest In Area



Community Information

City Water Rate Changes



- New Water Rates Nov 2019
- Three Elements
 - New Base Rate
 - Water Use (Tiered)
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CDD Calendar

CDD Calendar

				FY 2019-20	Yes	Public Notice Required			
DS= District Staff				BOS= Board of Supervisors		Req	Required Task - No Notice		
DPFG-F = DPFG Financial Staff				DPFG-R= DPFG Recording Staff		Yes	Required If Applicable		
Select Month	Topic	Who		Task	Type	Required Monthly	Required Annually	Complete Y/N	
Oct	Records	DS	No	All Prior FY Recording Files Updated	Local		√	Y	
Oct	Budget	DPFG-F	No	Bill District For Assessment Roll	DPFG		√	N	
Oct	Reg Plan	DS	Yes	Review If Rules Need Revision For Prior Year	State		√	Def to Aug	
Oct	Packets	DS	No	Prepare Financial Reports	Local	√		Y	
Oct	Packets	DS	Req	Place Agenda On Website - 7 days B/4 Meeting	Local	√		Y	
Oct	Packets	DS	No	Assemble & Deliver Pckts Friday B/4 Mtg	Local	√		Y	
Oct	Packets	DS	Req	Place Agenda Pckt On Web Week B/4 Mtg	Local	√		Y	
Oct	Packets	DS	No	Place Meeting Presentation On Web	Local	√		Y	
Oct	Ponds	DS		Inspect Bi-Weekly	Local	√		Y	
Oct	Regulatory	DS	Req	Report Water Use/Pond Levels To SWFWMD	Local	√		Y	
Oct	Mtc	DS		Approve Pump Station MtcAgreements	Local		√	Y	

- Presented To Board
- Displays Annual Tasks
 - By Month
 - Responsible Party
 - Needs For Notice
- Resiliency Tool
 - Staff
 - DPFG
- Available In Office

Public Comments

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Board Member Discussions

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