



Tampa Palms CDD

June 2022

Agenda

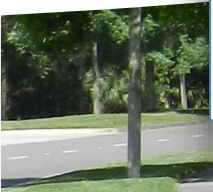
- Roll Call / Pledge of Allegiance
- Strategic Planning
- Board Member Discussion Items
- Public Comments
- Consultant Reports
- Other Business
- Public Comments
- Board Member comments
- Adjourn



Focus 2022



	Next Steps	Timing
Tampa Palms Blvd Restoration		
(1) Help Community Communicate Needs	2 nd Public Meeting w/ City	TBD
(2) Hold Balance of Signature	Repaving Impact on Entries	On Going
Monitor Projects in Tampa Palms		
(1) Wetland Destruction	EPC Order <u>To</u> Restore	Monitor
(2) Possible DRI Changes	Engage City and CDD Counsel	On-going
(3) Bike Path Improvements	Deferred Until TPB Project Designed	Review After TPB Designs
Monitor Issues Impacting Tampa Palms		
(1) Inflation & Personnel Impacts	Review Cash Management w/ Board	June, 2022
(2) Hart Advertising	TPOA Managing	On-going
Monitor County Commission Races Impacting Tampa Palms		
(1) CDD Board Seats 1 & 2		Nov 8, 2022
(2) Tampa Palms' County Commissioner		
(3) Hillsborough County At Large Commissioners (2)		
(4) Numerous State Offices		



Supervisor Comments

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.





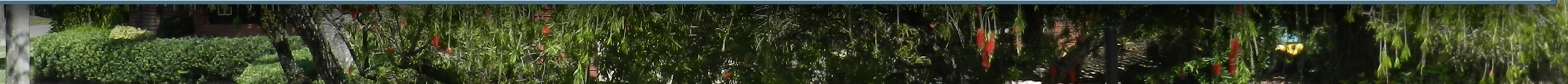
Public Comments

The Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.



Approval of Minutes

The Board will review and approve the May Board Meeting minutes.

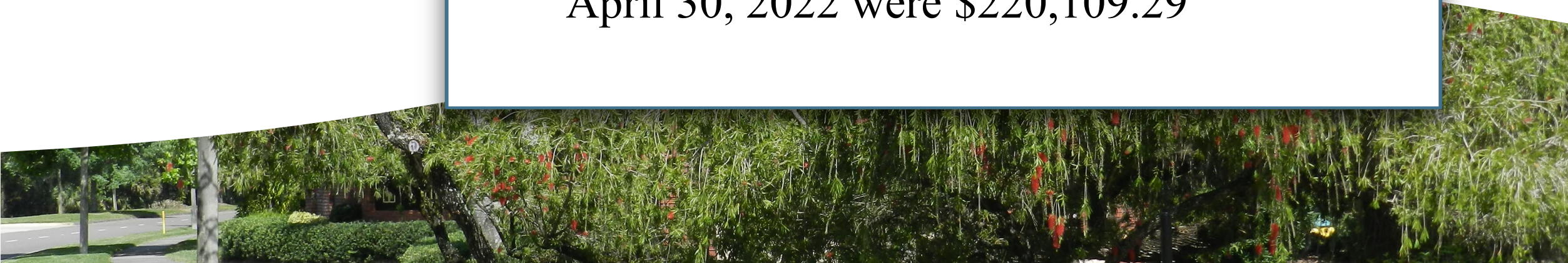




Approval of Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending April 30, 2022 were \$220,109.29





Consultant Reports

Neighborhood Updates

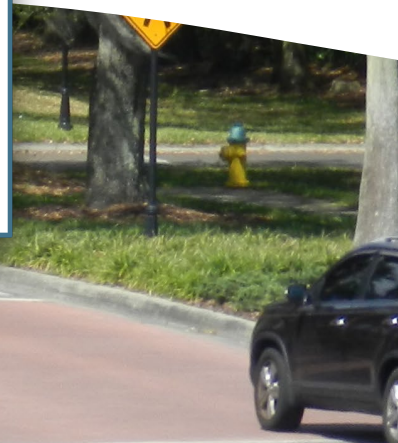
FY 2022-23 Budget

Audit Update

Cash Management Update

Tree Law Strengthened

Value of Tampa Palms





Neighborhood Update

- Positive OLM Inspection
 - 91.5%
 - Focus on Weeds
- Pre-Summer Fertilizer
 - Turf Greening
 - Spring Flowers
- Fertilizer Ban In Effect





Neighborhood Update

- Tree Pruning Update
 - Bucket Truck Inspection
 - Parts Back-Ordered 5 Wks
 - Mostly Operational Now
 - Waiting For Final Repair
- Doing Some Work But Carefully





- Seasonal Plantings
 - Frequent Question
 - Why So Often
- Coleus For Summer
 - Tolerate Heat
 - Colorful & Pest-Free



Neighborhood Update



- Ponds Are Refilling
 - Seasonal Rains
- Pond Muck Removal
 - As Needed
 - Extend Pond Useful Life
- Pond Banks Landscape
 - Along Boulevards
 - Cut-Banks / Conservation



Neighborhood Update



- Trees On Pond Banks
 - Developer Planted
 - Poor Practice
 - Numerous Locations
- Remain Stable For Years
 - Monitor Failure
 - Remove When Needed
 - One Village Has Many





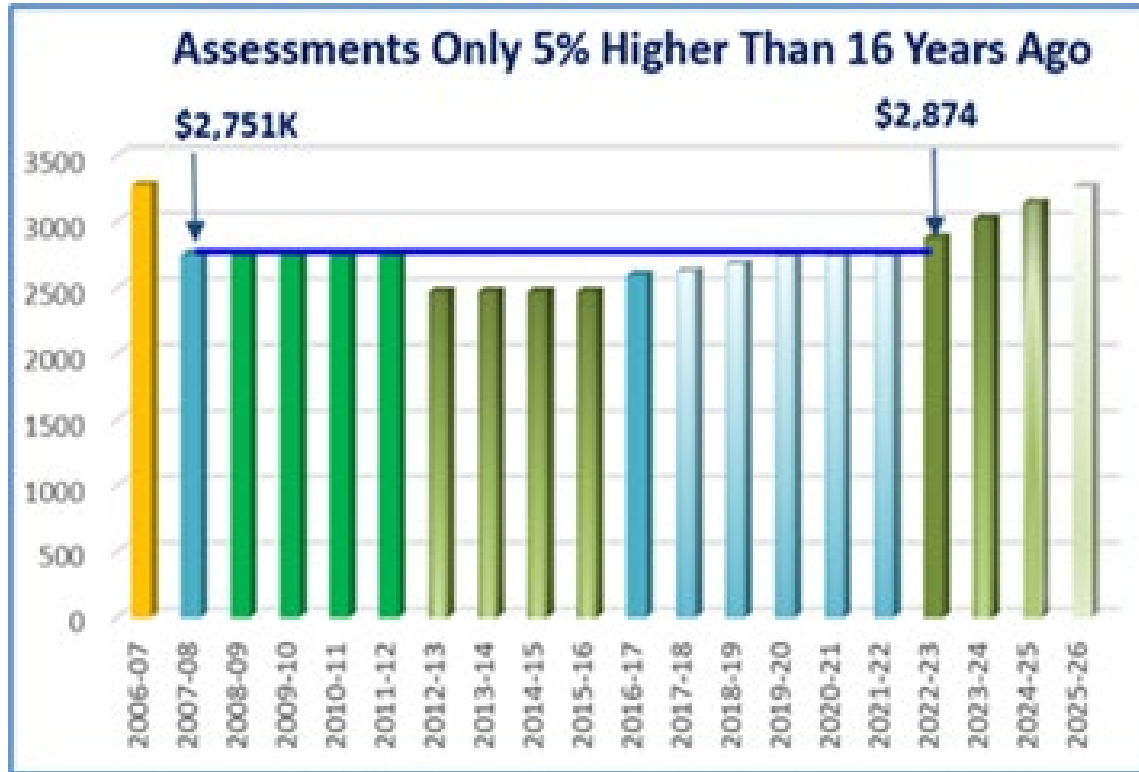
Neighborhood Update



- Wall Repairs
 - Kensington Area
 - Brick Delaminating
- Waiting For Mason
 - Not ABM
- Pressure Wash Next



FY 2022-23 Budget



- Proposed Budget On Target With Financial Model
- Assessments Increase By 5%
- Proposed Assessments Can Be Lowered But Not Raised
- Public Notices for July 13th
 - Newspaper (2)
 - Letters To Every Owner



Audit Update



- Grau & Co Examines:
 - Financial Reports
 - Financial Health & Processes
- FY 2020-21 Audit Report Is Late
 - Due to State June 30th
- Staff Suggests Board Approve Chair Review & Approve
 - Board Approve In July

Required Board Motion For Approval



Cash Management Update



- Chairman Field Managing
 - Opened Wealth Account
 - Shared Investment Policy
 - ✓ 100% FDIC Guaranteed
 - ✓ 1 Year Securities
 - ✓ Chair & Vice Chair Access
- Process Developed
 - Confirmed By Bank Officials



State Tree Law Made Stronger



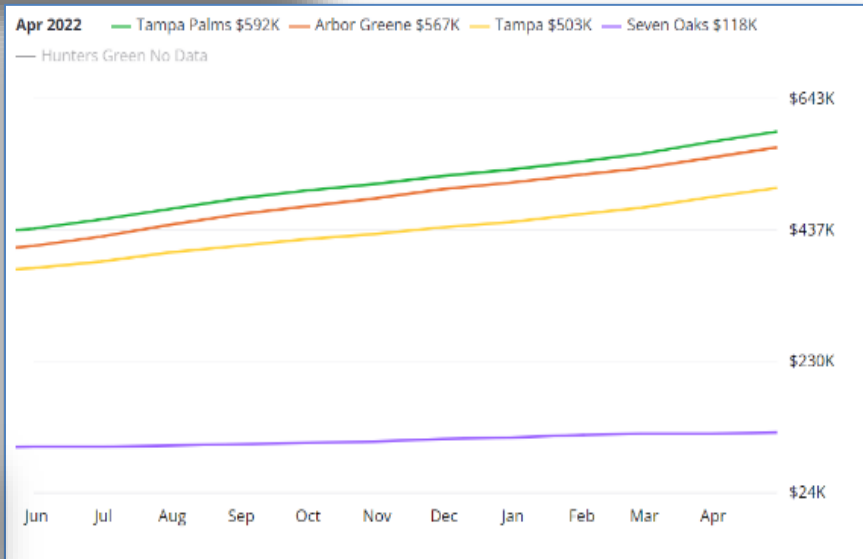
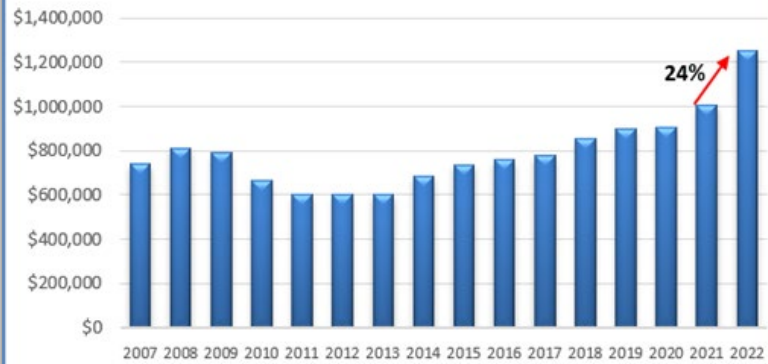
- Owners At CDD Board Meetings
 - Tree Removals
 - Detriment To Community
- Not In CDD Jurisdiction
 - City Tampa / State
- State Tightened Rules
 - Must Complete Risk Assessment
 - ✓ Likelihood of Failure/
Consequences
 - ✓ Mitigation Options

Likelihood of Failure and Impact	Consequences			
	Negligible	Minor	Significant	Severe
Very Likely	Low	Moderate	High	Extreme
Likely	Low	Moderate	High	High
Somewhat likely	Low	Low	Moderate	Moderate
Unlikely	Low	Low	Low	Low



Value of Tampa Palms

Tampa Palms Assessed Value 2007-2022
(000)



- Property Appraiser Report
 - 24 % Incr In Value
 - \$1.2 B
 - 8 % Incr Taxable Value
- Zillow Profile
 - Actual Sales
 - TP Doing Well

Tampa Palms
 Arbor Greene
 Tampa
 Seven Oaks
 Hunters Green

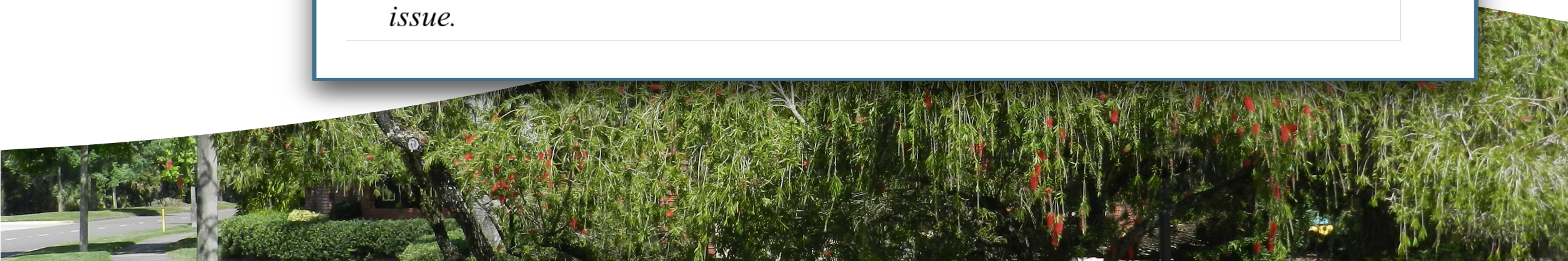


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